

REVIEW OF CHARGES

CHARGES CONTROLLABLE BY MBC

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2018/19	Reason for Recommendation	Additional Income
Waste Management (050)										
New Housing Developments	Commercial charges	N/A	N/A	£0	300	Income Related Benefit - 50% discount	£2,190,190 - for whole service	£60 per 240 Litre or 140 Litre set of bins per property	Bring into line and fully cover the new contract costs	£18,000
Replacement Bins	Commercial charges	£30 per 240 Litre or 140 Litre bin	1st April 2018	£365	560	Income Related Benefit		£30 per 240 Litre or 140 Litre bin	Bring into line and fully cover the new contract costs	£16,800